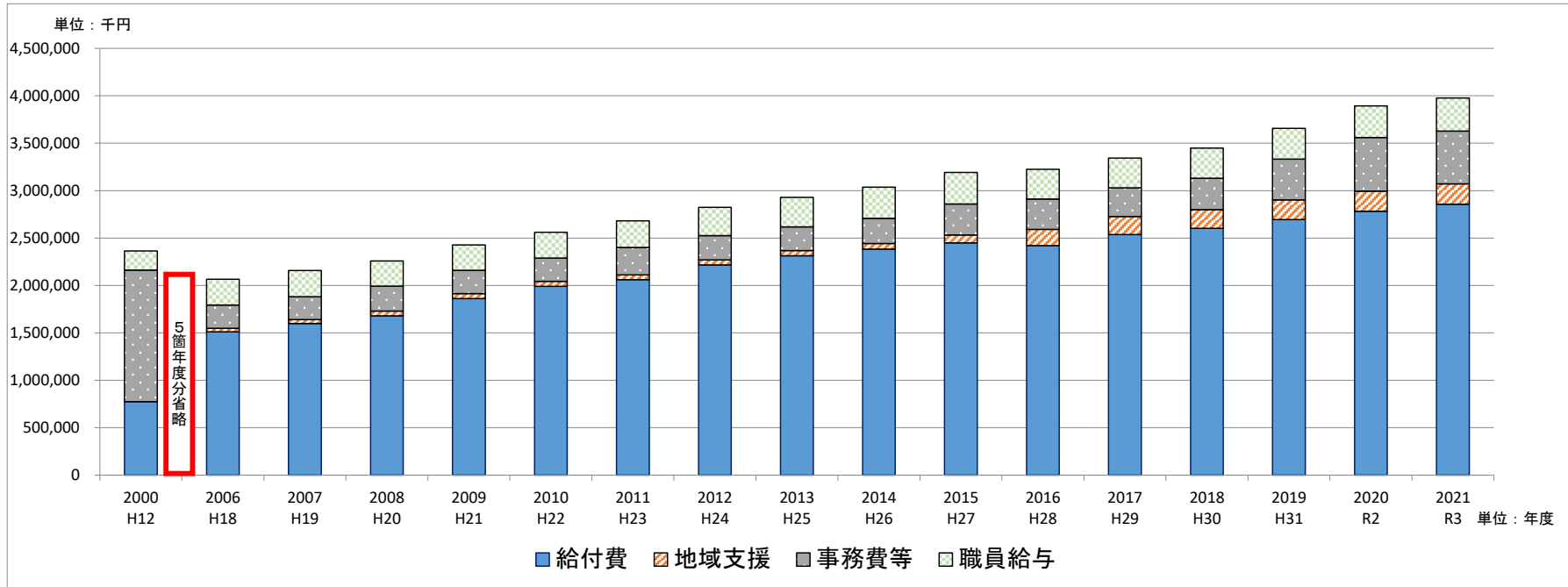


### 介護保険事業一般会計繰入金の推移



単位：千円

年度	計画	一般会計繰入金				計	対前年比	備考
		介護給付費	地域支援事業費	事務費等	職員給与費			
2000 (H12)	1次	775,536	-	1,386,817	201,961	2,364,314	-	
2005 (H17)	2次	1,457,807	-	186,328	206,686	1,850,821	8.5%	
2006 (H18)	3次	1,510,047	37,379	245,162	273,279	2,065,867	11.6%	
2007 (H19)		1,598,670	41,006	242,079	276,184	2,157,939	4.5%	
2008 (H20)		1,679,575	51,582	262,570	264,264	2,257,991	4.6%	
2009 (H21)	4次	1,861,152	52,683	245,786	267,905	2,427,526	7.5%	
2010 (H22)		1,990,417	54,016	244,904	270,813	2,560,150	5.5%	
2011 (H23)		2,060,652	50,606	288,747	281,002	2,681,007	4.7%	
2012 (H24)		2,215,540	54,027	254,995	299,313	2,823,875	5.3%	
2013 (H25)	5次	2,313,131	55,060	248,748	310,952	2,927,891	3.7%	
2014 (H26)		2,383,596	58,476	265,083	328,411	3,035,566	3.7%	
2015 (H27)		2,449,183	82,767	326,529	332,329	3,190,808	5.1%	
2016 (H28)	6次	2,420,334	170,645	320,735	312,576	3,224,290	1.0%	
2017 (H29)		2,537,311	190,096	302,170	313,027	3,342,604	3.7%	
2018 (H30)		2,602,764	197,666	329,760	317,069	3,447,259	3.1%	
2019 (H31)	7次	2,694,307	208,130	428,607	325,617	3,656,661	6.1%	
2020 (R2)		2,782,088	212,360	564,464	333,485	3,892,397	6.4%	
2021 (R3)		2,856,763	215,201	555,924	348,879	3,976,767	2.2%	
2022 (R4)	8次							
2023 (R5)								