連結精算表［単位：円］

				全体対象									
	一般会計等												
統一的な基準による財務書類	単純合算	相殺消去	純計	特別会計 （公営企業除く）	水道事業	工業用水道 事業	下水道事業	農業集落排水 事業	単純合算	前年度分 連結修正 開始仕訳	出納整理期間 取引調整	相殺消去	純計
貸借対照表													
（資産の部）													
1．固定資産													
（1）有形固定資産													
①事業用資産													
イ　土地	91,210,139,621	0	91,210,139,621	6,314,568,709	0	0	0	0	97,524,708,330		0	0	97,524,708,330
ロ　立木竹	137,358,688	0	137,358,688	0	0	0	0	0	137,358,688		0	0	137,358,688
ハ　建物	208,130,457,517	0	208,130,457,517	11,849,246,830	0	0	0	0	219,979,704,347		0	0	219,979,704,347
建物減価償却累計額	△ 128,902,527,553	0	△ 128,902,527,553	△ 7,091,526,226	0	0	0	0	△ 135,994,053,779		0	0	△ 135,994,053,779
ニ　工作物	40,028,113,036	0	40,028,113,036	1,605,814,169	0	0	0	0	41,633,927,205		0	0	41,633,927,205
工作物減価償却累計額	△ 30,098,700,705	0	△ 30,098,700,705	△ 932,583,826	0	0	0	0	△ 31,031,284,531		0	0	△ 31,031,284,531
ホ　船舶	0	0	0	0	0	0	0	0	0		0	0	0
船舶備品減価償却累計額	0	0	0	0	0	0	0	0	0		0	0	0
ヘ　浮標等	0	0	0	0	0	0	0	0	0		0	0	0
浮標等減価償却累計額	0	0	0	0	0	0	0	0	0		0	0	0
ト　航空機	0	0	0	0	0	0	0	0	0		0	0	0
航空機減価償却累計額	0	0	0	0	0	0	0	0	0		0	0	0
チ　その他	0	0	0	0	0	0	0	0	0		0	0	0
その他減価償却累計額	0	0	0	0	0	0	0	0	0		0	0	0
リ　建設仮勘定	1,784,831,010	0	1,784,831,010	0	0	0	0	0	1,784,831,010		0	0	1,784,831,010
事業用資産合計	182,289,671,614	0	182,289,671,614	11,745,519,656	0	0	0	0	194,035,191,270		0	0	194,035,191,270
②インフラ資産													
イ　土地	51,516,775,883	0	51,516,775,883	11,879,910	1,262,725,058	0	3,712,378,481	184,706,351	56,688,465,683		0	0	56,688,465,683
ロ　建物	6,657,455,918	0	6,657,455,918	152,731,690	5,886,495,169	0	2,289,502,421	477,298,225	15,463,483,423		0	0	15,463,483,423
建物減価償却累計額	△ 3,706,693,649	0	△ 3,706,693,649	△ 114,359,423	△ 3,760,439,360	0	△ 909,549,024	△ 148,274,677	△ 8,639,316,133		0	0	△ 8,639,316,133
ハ　工作物	516,582,113,655	0	516,582,113,655	3,259,624,606	109,703,184,838	0	162,812,332,560	14,129,816,873	806,487,072,532		0	0	806,487,072,532
工作物減価償却累計額	△ 274,494,361,013	0	△ 274,494,361,013	△ 2,114,096,253	△ 57,332,257,862	0	△ 44,710,012,575	△ 4,278,734,287	△ 382,929,461,990		0	0	△ 382,929,461,990
ニ　その他	6,980,896	0	6,980,896	0	310,000	0	0	0	7,290,896		0	0	7,290,896
その他減価償却累計額	△ 6,980,886	0	△ 6,980,886	0	△ 294,500	0	0	0	△ 7,275,386		0	0	△ 7,275,386
ホ　建設仮勘定	44,937,356,300	0	44,937,356,300	0	1,079,442,996	0	2,406,136,727	0	48,422,936,023		0	0	48,422,936,023
インフラ資産合計	341,492,647,104	0	341,492,647,104	1,195,780,530	56,839,166,339	0	125,600,788,590	10,364,812,485	535,493,195,048		0	0	535,493,195,048
③物品													
イ　物品	13,334,511,009	0	13,334,511,009	48,332,055	14,976,349,528	0	14,271,079,426	2,329,349,378	44,959,621,396		0	0	44,959,621,396
物品減価償却累計額	△ 6,750,378,522	0	△ 6,750,378,522	△ 37,459,886	△ 11,968,821,128	0	△ 8,841,781,046	△ 1,674,842,977	△ 29,273,283,559		0	0	△ 29,273,283,559
物品合計	6,584,132,487	0	6,584,132,487	10,872,169	3,007,528,400	0	5,429,298,380	654,506,401	15,686,337,837		0	0	15,686,337,837
有形固定資産合計	530,366,451,205	0	530,366,451,205	12,952,172,355	59,846,694,739	0	131,030,086,970	11,019,318,886	745,214,724,155		0	0	745,214,724,155
（2）無形固定資産													
①ソフトウェア	766,988,806	0	766,988,806	37,744,342	0	0	0	0	804,733,148		0	0	804,733,148
②その他	152,677,981	0	152,677,981	0	7,614,979,199	0	5,616,809,800	0	13,384,466,980		0	0	13,384,466,980
無形固定資産合計	919,666,787	0	919,666,787	37,744,342	7,614,979,199	0	5,616,809,800	0	14,189,200,128		0	0	14,189,200,128
（3）投資その他の資産											0	0	
①投資及び出資金											0	0	
イ　有価証券	167,648,486	0	167,648,486	0	0	0	0	0	167,648,486		0	0	167,648,486
ロ　出資金	35,886,487,116	0	35,886,487,116	32,462,000	2,467,422	0	8,384,000	0	35,929,800,538		0	△ 34,963,135,680	966,664,858
ハ　その他	0	0	0	0	0	0	0	0	0		0	0	0
投資及び出資金合計	36,054,135,602	0	36,054,135,602	32,462,000	2,467,422	0	8,384,000	0	36,097,449,024		0	△ 34,963,135,680	1,134,313,344
②投資損失引当金	0	0	0	0	0	0	0	0	0		0	0	0
③長期延滞債権	1,517,614,115	0	1,517,614,115	2,036,702,853	9,028,662	0	35,346,937	345,195	3,599,611,330		0	0	3,599,611,330
④長期貸付金	516,136,339	0	516,136,339	0	0	0	0	0	516,136,339		0	0	516,136,339
⑤基金									0		0	0	
イ　減債基金	1,804,347,346	0	1,804,347,346	0	0	0	0	0	1,804,347,346		0	0	1,804,347,346
ロ　その他	12,782,949,692	0	12,782,949,692	2,102,333,337	0	0	0	0	14,885,283,029		0	0	14,885,283,029
基金合計	14,587,297,038	0	14,587,297,038	2,102,333,337	0	0	0	0	16,689,630,375		0	0	16,689,630,375
⑥その他	0	0	0	0	0	0	0	0	0		0	0	0
⑦徴収不能引当金	△ 137,446,403	0	△ 137,446,403	△ 265,301,522	△ 13,731,574	0	△ 39,128,290	△ 328,768	△ 455,936,557		0	0	△ 455,936,557
投資その他の資産合計	52,537,736,691	0	52,537,736,691	3,906,196,668	△ 2,235,490	0	4,602,647	16,427	56,446,890,511		0	△ 34,963,135,680	21,483,754,831
固定資産合計	583,823,854,683	0	583,823,854,683	16,896,113,365	67,459,438,448	0	136,651,499,417	11,019,335,313	815,850,814,794		0	△ 34,963,135,680	780,887,679,114
2．流動資産											0	0	
（1）現金預金	12,466,115,064	0	12,466,115,064	2,238,593,836	10,936,154,203	409,148,681	709,864,907	431,399	26,760,308,090		1,093,571,679	0	27,853,879,769
（2）未収金	511,398,548	0	511,398,548	594,597,406	384,144,374	1,430	1,465,453,364	408,537,418	3,363,558,972		△ 1,098,106,205	0	2,265,452,767
（3）短期貸付金	166,788,929	0	166,788,929	0	376,000,000	0	0	0	542,788,929		0	△ 376,000,000	166,788,929
（4）基金											0	0	
①財政調整基金	15,580,827,012	0	15,580,827,012	0	0	0	0	0	15,580,827,012		0	0	15,580,827,012
②減債基金	0	0	0	0	0	0	0	0	0		0	0	0
基金合計	15,580,827,012	0	15,580,827,012	0	0	0	0	0	15,580,827,012		0	0	15,580,827,012
（5）その他	0	0	0	0	782,280,109	0	1,172,140,000	106,770,000	2,061,190,109		0	0	2,061,190,109
（6）徴収不能引当金	△ 6,711,604	0	△ 6,711,604	△ 52,698	0	0	0	0	△ 6,764,302		0	0	△ 6,764,302
（7）棚卸資産	0	0	0	2,444,600,485	41,388,958	0	3,503,510	473,200	2,489,966,153		0	0	2,489,966,153
流動資産合計	28,718,417,949	0	28,718,417,949	5,277,739,029	12,519,967,644	409,150,111	3,350,961,781	516,212,017	50,791,874,963		△ 4,534,526	△ 376,000,000	50,411,340,437
3．繰延資産	0	0	0	0	0	0	0	0	0		0	0	0
資産合計	612,542,272,632	0	612,542,272,632	22,173,852,394	79,979,406,092	409,150,111	140,002,461,198	11,535,547,330	866,642,689,757		△ 4,534,526	△ 35,339,135,680	831,299,019,551
（負債の部）											0	0	
4．固定負債											0	0	
（1）地方債等	80,767,860,707	0	80,767,860,707	4,674,651,366	6,133,369,678	0	54,727,561,597	3,374,253,910	149,677,697,258		0	0	149,677,697,258
（2）長期未払金	0	0	0	0	0	0	0	0	0		0	0	0
（3）退職手当引当金	14,280,542,000	0	14,280,542,000	773,079,000	697,566,891	6,880,236	0	0	15,758,068,127		0	0	15,758,068,127
（4）損失補償等引当金	0	0	0	0	0	0	0	0	0		0	0	0
（5）その他	1,767,215,429	0	1,767,215,429	32,604,334	10,176,463,407	0	42,606,289,550	4,921,450,944	59,504,023,664		0	0	59,504,023,664
固定負債合計	96,815,618,136	0	96,815,618,136	5,480,334,700	17,007,399,976	6,880,236	97,333,851,147	8,295,704,854	224,939,789,049		0	0	224,939,789,049
5．流動負債											0	0	
（1）1年内償還予定地方債等	8,326,077,152	0	8,326,077,152	1,004,890,518	1,071,828,094	0	5,319,111,109	768,875,578	16,490,782,451		0	△ 376,000,000	16,114,782,451
（2）未払金	11,288,705	0	11,288,705	57,963,816	1,033,714,114	10,735,455	1,650,950,046	26,435,420	2,791,087,556		△ 4,534,526	0	2,786,553,030
（3）未払費用	0	0	0	0	0	0	0	0	0		0	0	0
（4）前受金	0	0	0	0	0	0	0	0	0		0	0	0
（5）前受収益	0	0	0	0	0	0	0	0	0		0	0	0
（6）賞与等引当金	1,251,130,420	0	1,251,130,420	68,449,682	51,592,631	763,198	47,807,867	617,650	1,420,361,448		0	0	1,420,361,448
（7）預り金	3,643,354,153	0	3,643,354,153	0	9,536,180	36,690	5,789,044	52,474	3,658,768,541		0	0	3,658,768,541
（8）その他	745,402,187	0	745,402,187	16,077,955	0	0	0	0	761,480,142		0	0	761,480,142
流動負債合計	13,977,252,617	0	13,977,252,617	1,147,381,971	2,166,671,019	11,535,343	7,023,658,066	795,981,122	25,122,480,138		△ 4,534,526	△ 376,000,000	24,741,945,612
負債合計	110,792,870,753	0	110,792,870,753	6,627,716,671	19,174,070,995	18,415,579	104,357,509,213	9,091,685,976	250,062,269,187		△ 4,534,526	△ 376,000,000	249,681,734,661
（純資産の部）									0		0	0	
6．固定資産等形成分	599,571,470,624	0	599,571,470,624	16,896,113,365	67,835,438,448	0	136,651,499,417	11,019,335,313	831,974,430,735		0	△ 35,339,135,680	796,635,295,055
7．余剰分（不足分）	△ 97,822,068,745	0	△ 97,822,068,745	△ 1,349,977,642	△ 7,030,103,351	390,734,532	△ 101,006,547,432	△ 8,575,473,959	△ 215,394,010,165		0	376,000,000	△ 215,018,010,165
8．他団体出資分											0	0	
純資産合計	501,749,401,879	0	501,749,401,879	15,546,135,723	60,805,335,097	390,734,532	35,644,951,985	2,443,861,354	616,580,420,570		0	△ 34,963,135,680	581,617,284,890
負債及び純資産合計	612,542,272,632	0	612,542,272,632	22,173,852,394	79,979,406,092	409,150,111	140,002,461,198	11,535,547,330	866,642,689,757		△ 4,534,526	△ 35,339,135,680	831,299,019,551

連結精算表［単位：円］

	一般会計等			全体対象									
統一的な基準による財務書類	単純合算	相殺消去	純計	特別会計（公営企業除く）	水道事業	工業用水道事業	下水道事業	農業集落排水事業	単純合算	前年度分連結修正開始仕訳	出納整理期間取引調整	相殺消去	純計
行政コスト計算書及び純資産変動計算書													
1．経常費用	125,381,809,427	△ 773,616,487	124,608,192,940	59,064,107,386	6,219,647,412	36,165,986	8,592,206,030	633,022,382	199,153,342,136		0	△ 12,017,467,178	187,135,874,958
業務費用	62,685,808,088	0	62,685,808,088	4,281,531,490	6,009,080,698	36,097,286	6,547,353,634	623,890,867	80,183,762,063		0	△ 14,003,547	80,169,758,516
人件費	19,237,286,917	0	19,237,286,917	1,020,887,530	581,039,392	9,191,093	367,993,479	6,963,504	21,223,361,915		0	0	21,223,361,915
職員給与費	16,446,371,332	0	16,446,371,332	908,887,848	539,610,223	8,427,895	345,357,305	6,575,333	18,255,229,936		0	0	18,255,229,936
賞与等引当金繰入額	1,251,130,420	0	1,251,130,420	68,449,682	41,429,169	763,198	22,636,174	388,171	1,384,796,814		0	0	1,384,796,814
退職手当引当金繰入額	1,539,785,165	0	1,539,785,165	43,550,000	0	0	0	0	1,583,335,165		0	0	1,583,335,165
その他	0	0	0	0	0	0	0	0	0		0	0	0
物件費等	42,977,611,839	0	42,977,611,839	2,282,717,507	5,185,394,736	26,842,326	4,920,600,621	534,665,062	55,927,832,091		0	△ 14,003,547	55,913,828,544
物件費	21,855,050,102	0	21,855,050,102	1,628,037,393	1,335,194,278	24,996,276	495,166,456	154,940,434	25,493,384,939		0	△ 14,003,547	25,479,381,392
維持補修費	4,553,961,541	0	4,553,961,541	154,367,847	951,118,226	553,850	172,404,251	6,455,070	5,838,860,785		0	0	5,838,860,785
減価償却費	16,568,600,196	0	16,568,600,196	500,312,267	2,898,836,882	1,284,000	4,252,973,714	373,231,758	24,595,238,817		0	0	24,595,238,817
その他	0	0	0	0	245,350	8,200	56,200	37,800	347,550		0	0	347,550
その他の業務費用	470,909,332	0	470,909,332	977,926,453	242,646,570	63,867	1,258,759,534	82,262,301	3,032,568,057		0	0	3,032,568,057
支払利息	360,159,850	0	360,159,850	69,481,215	168,737,780	0	917,330,140	72,187,096	1,587,896,081		0	0	1,587,896,081
徴収不能引当金繰入額	106,296,114	0	106,296,114	229,741,086	5,626,073	0	1,483,118	0	343,146,391		0	0	343,146,391
その他	4,453,368	0	4,453,368	678,704,152	68,282,717	63,867	339,946,276	10,075,205	1,101,525,585		0	0	1,101,525,585
移転費用	62,696,001,339	△ 773,616,487	61,922,384,852	54,782,575,896	210,566,714	68,700	2,044,852,396	9,131,515	118,969,580,073		0	△ 12,003,463,631	106,966,116,442
補助金等	18,852,941,362	0	18,852,941,362	54,701,953,826	210,566,714	68,700	2,044,852,396	9,131,515	75,819,514,513		0	△ 3,887,829,428	71,931,685,085
社会保障給付	35,029,879,340	0	35,029,879,340	4,552,017	0	0	0	0	35,034,431,357		0	0	35,034,431,357
他会計への繰出金	8,813,180,637	△ 773,616,487	8,039,564,150	76,070,053	0	0	0	0	8,115,634,203		0	△ 8,115,634,203	0
その他	0	0	0	0	0	0	0	0	0		0	0	0
2．経常収益	3,438,972,318	0	3,438,972,318	1,925,008,447	7,296,059,684	39,050,453	3,907,828,718	127,255,781	16,734,175,401		0	△ 22,092,535	16,712,082,866
使用料及び手数料	2,331,264,771	0	2,331,264,771	429,875,407	7,049,116,905	39,025,530	3,886,953,067	127,212,777	13,863,448,457		0	0	13,863,448,457
その他	1,107,707,547	0	1,107,707,547	1,495,133,040	246,942,779	24,923	20,875,651	43,004	2,870,726,944		0	△ 22,092,535	2,848,634,409
純経常行政コスト	121,942,837,109	△ 773,616,487	121,169,220,622	57,139,098,939	1,076,412,272	2,884,467	4,684,377,312	505,766,601	182,419,166,735		0	△ 11,995,374,643	170,423,792,092
臨時損失	11,439,958,787	0	11,439,958,787	95,010,589	41,578,964	274,517,714	5,314,370	41,194	11,856,421,618		0	0	11,856,421,618
災害復旧事業費	2,840,824,670	0	2,840,824,670	0	0	0	0	0	2,840,824,670		0	0	2,840,824,670
資産除売却費	1,137,289,012	0	1,137,289,012	45,792,149	9,071,197	212,362,619	0	0	1,404,514,977		0	0	1,404,514,977
投資損失引当金繰入額	0	0	0	0	0	0	0	0	0		0	0	0
損失補償等引当金繰入額	0	0	0	0	0	0	0	0	0		0	0	0
その他	7,461,845,105	0	7,461,845,105	49,218,440	32,507,767	62,155,095	5,314,370	41,194	7,611,081,971		0	0	7,611,081,971
臨時利益	9,222,113,244	0	9,222,113,244	27,844,141	880,387	264,228,269	122,800,272	1,448,046	9,639,314,359		0	0	9,639,314,359
資産売却益	7,296,836	0	7,296,836	0	0	0	0	0	7,296,836		0	0	7,296,836
その他	9,214,816,408	0	9,214,816,408	27,844,141	880,387	264,228,269	122,800,272	1,448,046	9,632,017,523		0	0	9,632,017,523
純行政コスト	124,160,682,652	△ 773,616,487	123,387,066,165	57,206,265,387	1,035,713,695	7,404,978	4,566,891,410	504,359,749	184,636,273,994		0	△ 11,995,374,643	172,640,899,351
財源	121,299,299,285	△ 773,616,487	120,525,682,798	57,162,478,148	482,951,052	0	4,543,716,405	499,275,243	183,214,103,646		0	△ 11,995,374,643	171,218,729,003
税収等	78,766,394,191	△ 773,616,487	77,992,777,704	28,345,849,474	387,827,046	0	3,526,446,163	344,729,279	110,597,629,666		0	△ 11,995,374,643	98,602,255,023
国県等補助金	42,532,905,094	0	42,532,905,094	28,816,628,674	95,124,006	0	1,017,270,242	154,545,964	72,616,473,980		0	0	72,616,473,980
本年度差額	△ 2,861,383,367	0	△ 2,861,383,367	△ 43,787,239	1,518,664,747	△ 7,404,978	△ 23,175,005	△ 5,084,506	△ 1,422,170,348		0	0	△ 1,422,170,348
固定資産等の変動（内部変動）	1,874,986,961	0	1,874,986,961	△ 341,236,996	628,524,904	△ 601,988,738	1,838,556,038	△ 204,937,215	3,194,478,522		0	△ 103,000,000	3,091,478,522
有形固定資産等の増加	9,135,470,572	0	9,135,470,572	807,535,164	5,061,106,994	0	10,590,038,406	178,290,600	25,772,441,736		0		25,772,441,736
有形固定資産等の減少	△ 14,814,460,158	0	△ 14,814,460,158	△ 505,737,609	△ 4,532,261,261	△ 601,988,738	△ 8,745,931,450	△ 383,358,449	△ 29,583,737,665		0	0	△ 29,583,737,665
貸付金・基金等の増加	19,808,052,675	0	19,808,052,675	2,774,178,893	388,621,387	0	9,872,402	230,363	22,981,529,288		0	△ 376,000,000	22,605,529,288
貸付金・基金等の減少	△ 12,254,076,128	0	△ 12,254,076,128	△ 3,417,213,444	△ 288,942,216	0	△ 15,423,320	△ 99,729	△ 15,975,754,837		0	273,000,000	△ 15,702,754,837
資産評価差額	△ 4,123,579	0	△ 4,123,579	0	0	0	0	0	△ 4,123,579		0	0	△ 4,123,579
無償所管換等	1,733,062,420	0	1,733,062,420	660,000	127,398,168	0	86,035,255	5,084,506	1,952,240,349		0	0	1,952,240,349
他団体出資等分の増加	0	0	0	0	0	0	0	0	0		0	0	0
他団体出資等分の減少	0	0	0	0	0	0	0	0	0		0	0	0
比例連結割合変更に伴う差額													
その他	0	0	0	0	10,025,000	0	1,792,134,912	197,640,025	1,999,799,937		0	△ 1,999,799,937	0
本年度純資産変動額	△ 1,132,444,526	0	△ 1,132,444,526	△ 43,127,239	1,656,087,915	△ 7,404,978	1,854,995,162	197,640,025	2,525,746,359		0	△ 1,999,799,937	525,946,422
前年度末純資産残高	502,881,846,405	0	502,881,846,405	15,589,262,962	59,149,247,182	398,139,510	33,789,956,823	2,246,221,329	614,054,674,211		0	△ 32,963,335,743	581,091,338,468
本年度末純資産残高	501,749,401,879	0	501,749,401,879	15,546,135,723	60,805,335,097	390,734,532	35,644,951,985	2,443,861,354	616,580,420,570		0	△ 34,963,135,680	581,617,284,890

連結精算表［単位：円］

統一的な基準による財務書類	一般会計等			全体対象									
	単純合算	相殺消去	純計	特別会計（公営企業除く）	水道事業	工業用水道事業	下水道事業	農業集落排水事業	単純合算	前年度分連結修正開始仕訳	出納整理期間取引調整	相殺消去	純計
資金収支計算書													
【業務活動収支】													
業務支出	108,461,056,086	△ 773,616,487	107,687,439,599	57,696,241,544	3,545,824,842	30,835,533	5,279,310,933	354,471,482	174,594,123,933	△ 3,780,120	4,534,526	△ 12,017,467,178	162,577,411,161
業務費用支出	45,735,089,851	0	45,735,089,851	2,832,880,198	3,335,258,128	30,766,833	3,234,458,537	345,339,967	55,513,793,514	0	0	△ 14,003,547	55,499,789,967
人件費支出	18,965,918,358	0	18,965,918,358	980,993,743	560,622,991	7,908,491	370,698,365	6,822,753	20,892,964,701		0	0	20,892,964,701
物件費等支出	26,409,011,643	0	26,409,011,643	1,782,405,240	2,605,897,357	22,858,342	1,113,642,222	165,518,293	32,099,333,097		0	△ 14,003,547	32,085,329,550
支払利息支出	360,159,850	0	360,159,850	69,481,215	168,737,780	0	917,330,140	72,187,096	1,587,896,081		0	0	1,587,896,081
その他の支出	0	0	0	0	0	0	832,787,810	100,811,825	933,599,635		0	0	933,599,635
移転費用支出	62,725,966,235	△ 773,616,487	61,952,349,748	54,863,361,346	210,566,714	68,700	2,044,852,396	9,131,515	119,080,330,419	△ 3,780,120	4,534,526	△ 12,003,463,631	107,077,621,194
補助金等支出	18,882,906,258	0	18,882,906,258	54,782,739,276	210,566,714	68,700	2,044,852,396	9,131,515	75,930,264,859	△ 3,780,120	4,534,526	△ 3,887,829,428	72,043,189,837
社会保障給付支出	35,029,879,340	0	35,029,879,340	4,552,017	0	0	0	0	35,034,431,357		0	0	35,034,431,357
他会計への繰出支出	8,813,180,637	△ 773,616,487	8,039,564,150	76,070,053	0	0	0	0	8,115,634,203		0	△ 8,115,634,203	0
その他の支出	0	0	0	0	0	0	0	0	0		0	0	0
業務収入	122,537,102,167	△ 773,616,487	121,763,485,680	59,033,370,984	7,465,111,642	307,299,116	7,326,160,081	223,984,760	196,119,412,263	△ 939,717,508	1,098,106,205	△ 12,017,467,178	184,260,333,782
税収等収入	78,949,746,285	△ 773,616,487	78,176,129,798	28,313,946,073	0	4,781,582	3,281,242,232	344,721,502	110,120,821,187	△ 933,970,390	1,096,336,425	△ 11,995,374,643	98,287,812,579
国県等補助金収入	40,180,365,283	0	40,180,365,283	28,816,628,674	0	0	0	0	68,996,993,957	0	0	0	68,996,993,957
使用料及び手数料収入	2,332,664,861	0	2,332,664,861	429,594,329	7,072,307,351	39,025,530	4,022,068,970	△ 120,752,286	13,774,908,755	0	0	0	13,774,908,755
その他の収入	1,074,325,738	0	1,074,325,738	1,473,201,908	392,804,291	263,492,004	22,848,879	15,544	3,226,688,364	△ 5,747,118	1,769,780	△ 22,092,535	3,200,618,491
臨時支出	10,805,432,559	0	10,805,432,559	46,125,117	32,507,767	62,155,095	5,314,370	41,194	10,951,576,102		0	0	10,951,576,102
災害復旧事業費支出	2,840,824,670	0	2,840,824,670	0	0	0	0	0	2,840,824,670		0	0	2,840,824,670
その他の支出	7,964,607,889	0	7,964,607,889	46,125,117	32,507,767	62,155,095	5,314,370	41,194	8,110,751,432		0	0	8,110,751,432
臨時収入	8,737,757,919	0	8,737,757,919	0	673,046	0	122,800,272	0	8,861,231,237		0	0	8,861,231,237
業務活動収支	12,008,371,441	0	12,008,371,441	1,291,004,323	3,887,452,079	214,308,488	2,164,335,050	△ 130,527,916	19,434,943,465	△ 935,937,388	1,093,571,679	0	19,592,577,756
【投資活動収支】											0	0	
投資活動支出	27,819,463,786	0	27,819,463,786	1,907,679,466	3,700,739,183	0	6,454,937,267	189,281,228	40,072,100,930		0	△ 1,988,394,618	38,083,706,312
公共施設等整備費支出	10,275,119,494	0	10,275,119,494	904,901,904	3,324,739,183	0	6,166,465,560	176,867,200	20,848,093,341		0	387,405,319	21,235,498,660
基金積立金支出	11,898,702,307	0	11,898,702,307	1,002,777,562	0	0	0	0	12,901,479,869		0	0	12,901,479,869
投資及び出資金支出	1,999,799,937	0	1,999,799,937	0	0	0	0	0	1,999,799,937		0	△ 1,999,799,937	0
貸付金支出	3,645,842,048	0	3,645,842,048	0	376,000,000	0	0	0	4,021,842,048		0	△ 376,000,000	3,645,842,048
その他の支出	0	0	0	0	0	0	288,471,707	12,414,028	300,885,735		0	0	300,885,735
投資活動収入	12,422,584,390	0	12,422,584,390	1,529,944,000	371,331,888	124,113,850	3,414,914,998	260,444,028	18,123,333,154		0	114,405,319	18,237,738,473
国県等補助金収入	2,338,551,811	0	2,338,551,811	0	0	0	3,214,040,310	245,019,884	5,797,612,005		0	0	5,797,612,005
基金取崩収入	6,250,161,270	0	6,250,161,270	1,529,944,000	0	0	0	0	7,780,105,270		0	0	7,780,105,270
貸付金元金回収収入	3,750,222,517	0	3,750,222,517	0	0	0	0	0	3,750,222,517		0	△ 273,000,000	3,477,222,517
資産売却収入	69,660,792	0	69,660,792	0	6,137,750	388,342,119	0	0	464,140,661		0	387,405,319	851,545,980
その他の収入	13,988,000	0	13,988,000	0	365,194,138	△ 264,228,269	200,874,688	15,424,144	331,252,701		0	0	331,252,701
投資活動収支	△ 15,396,879,396	0	△ 15,396,879,396	△ 377,735,466	△ 3,329,407,295	124,113,850	△ 3,040,022,269	71,162,800	△ 21,948,767,776		0	2,102,799,937	△ 19,845,967,839
【財務活動収支】											0	0	
財務活動支出	9,425,527,223	0	9,425,527,223	1,937,932,938	1,115,105,471	0	5,323,579,739	662,626,921	18,464,772,292		0	△ 273,000,000	18,191,772,292
地方債等償還支出	8,585,367,928	0	8,585,367,928	1,907,018,020	1,115,105,471	0	5,323,579,739	662,626,921	17,593,698,079		0	△ 273,000,000	17,320,698,079
その他の支出	840,159,295	0	840,159,295	30,914,918	0	0	0	0	871,074,213		0	0	871,074,213
財務活動収入	13,751,926,698	0	13,751,926,698	1,248,700,000	237,425,000	0	6,214,534,912	722,040,025	22,174,626,635		0	△ 2,375,799,937	19,798,826,698
地方債等発行収入	13,751,926,698	0	13,751,926,698	1,248,700,000	227,400,000	0	4,422,400,000	524,400,000	20,174,826,698		0	△ 376,000,000	19,798,826,698
その他の収入	0	0	0	0	10,025,000	0	1,792,134,912	197,640,025	1,999,799,937		0	△ 1,999,799,937	0
財務活動収支	4,326,399,475	0	4,326,399,475	△ 689,232,938	△ 877,680,471	0	890,955,173	59,413,104	3,709,854,343		0	△ 2,102,799,937	1,607,054,406
本年度資金収支額	937,891,520	0	937,891,520	224,035,919	△ 319,635,687	338,422,338	15,267,954	47,988	1,196,030,032	△ 935,937,388	1,093,571,679	0	1,353,664,323
前年度末資金残高	7,884,869,391	0	7,884,869,391	2,014,557,917	11,255,789,890	70,726,343	694,596,953	383,411	21,920,923,905	935,937,388	0		22,856,861,293
比例連結割合変更に伴う差額													
その他差額													
本年度末資金残高	8,822,760,911	0	8,822,760,911	2,238,593,836	10,936,154,203	409,148,681	709,864,907	431,399	23,116,953,937		1,093,571,679	0	24,210,525,616
前年度末歳計外現金残高	3,469,687,223	0	3,469,687,223	0	0	0	0	0	3,469,687,223				3,469,687,223
本年度歳計外現金増減額	173,666,930	0	173,666,930	0	0	0	0	0	173,666,930				173,666,930
比例連結割合変更に伴う差額													
本年度末歳計外現金残高	3,643,354,153	0	3,643,354,153	0	0	0	0	0	3,643,354,153				3,643,354,153
本年度末現金預金残高	12,466,115,064	0	12,466,115,064	2,238,593,836	10,936,154,203	409,148,681	709,864,907	431,399	26,760,308,090		1,093,571,679	0	27,853,879,769

連結精算表［単位：円］

統一的な基準による財務書類	郡山地方広域消防組合	県後期高齢者医療広域連合	県市民交通災害共済組合	県市町村総合事務組合	郡山地方土地開発公社	郡山市観光交流振興公社	郡山ｺﾝﾍﾞﾝｼｮﾝﾋﾞｭｰﾛｰ	郡山駅西口再開発㈱	郡山市健康振興財団	郡山市文化・学び振興公社	郡山市社会福祉事業団	連結団体単純合算	全体純計との合算	前年度分連結修正開始仕訳	出納整理期間取引調整	相殺消去	純計
	連結対象																
貸借対照表																	
（資産の部）																	
1．固定資産																	
（1）有形固定資産																	
①事業用資産																	
イ　土地	0	0	0	0	0	0	0	298,292,243	0	0	0	298,292,243	97,823,000,573		0	0	97,823,000,573
ロ　立木竹	0	0	0	0	0	0	0	0	0	0	0	0	137,358,688		0	0	137,358,688
ハ　建物	3,399,304,845	0	0	0	0	2,003,400	0	615,929,359	0	0	0	4,017,237,604	223,996,941,951		0	0	223,996,941,951
建物減価償却累計額	△ 1,331,009,189	0	0	0	0	△ 447,508	0	△ 336,353,919	0	0	0	△ 1,667,810,616	△ 137,661,864,395		0	0	△ 137,661,864,395
ニ　工作物	0	0	0	0	0	0	0	231,000	5,124,504	0	1,173,100	6,528,604	41,640,455,809		0	0	41,640,455,809
工作物減価償却累計額	0	0	0	0	0	0	0	△ 228,686	△ 2,385,027	0	△ 1,159,236	△ 3,772,949	△ 31,035,057,480		0	0	△ 31,035,057,480
ホ　船舶	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
船舶備品減価償却累計額	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
ヘ　浮標等	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
浮標等減価償却累計額	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
ト　航空機	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
航空機減価償却累計額	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
チ　その他	0	0	0	0	0	5,720,850	0	2,781,600	0	0	0	8,502,450	8,502,450		0	0	8,502,450
その他減価償却累計額	0	0	0	0	0	△ 3,228,679	0	△ 1,456,400	0	0	0	△ 4,685,079	△ 4,685,079		0	0	△ 4,685,079
リ　建設仮勘定	0	0	0	0	0	0	0	0	0	0	0	0	1,784,831,010		0	0	1,784,831,010
事業用資産合計	2,068,295,656	0	0	0	0	4,048,063	0	579,195,197	2,739,477	0	13,864	2,654,292,257	196,689,483,527		0	0	196,689,483,527
②インフラ資産												0	0				
イ　土地	0	0	0	0	0	0	0	0	0	0	0	0	56,688,465,683		0	0	56,688,465,683
ロ　建物	0	0	0	0	0	0	0	0	0	0	0	0	15,463,483,423		0	0	15,463,483,423
建物減価償却累計額	0	0	0	0	0	0	0	0	0	0	0	0	△ 8,639,316,133		0	0	△ 8,639,316,133
ハ　工作物	0	0	0	0	0	0	0	0	0	0	0	0	806,487,072,532		0	0	806,487,072,532
工作物減価償却累計額	0	0	0	0	0	0	0	0	0	0	0	0	△ 382,929,461,990		0	0	△ 382,929,461,990
ニ　その他	1,217,862,811	0	0	0	0	0	0	0	0	0	0	1,217,862,811	1,225,153,707		0	0	1,225,153,707
その他減価償却累計額	△ 1,047,172,739	0	0	0	0	0	0	0	0	0	0	△ 1,047,172,739	△ 1,054,448,125		0	0	△ 1,054,448,125
ホ　建設仮勘定	0	0	0	0	0	0	0	0	0	0	0	0	48,422,936,023		0	0	48,422,936,023
インフラ資産合計	170,690,072	0	0	0	0	0	0	0	0	0	0	170,690,072	535,663,885,120		0	0	535,663,885,120
③物品												0	0				
イ　物品	1,631,869,356	0	135,000	0	0	43,337,214	3,811,614	26,557,942	43,458,078	69,351,920	50,926,043	1,869,447,167	46,829,068,563		0	0	46,829,068,563
物品減価償却累計額	△ 1,237,824,271	0	△ 135,000	0	0	△ 37,340,050	△ 2,132,717	△ 24,757,104	△ 32,804,014	△ 45,910,508	△ 34,928,830	△ 1,415,832,494	△ 30,689,116,053		0	0	△ 30,689,116,053
物品合計	394,045,085	0	0	0	0	5,997,164	1,678,897	1,800,838	10,654,064	23,441,412	15,997,213	453,614,673	16,139,952,510		0	0	16,139,952,510
有形固定資産合計	2,633,030,813	0	0	0	0	10,045,227	1,678,897	580,996,035	13,393,541	23,441,412	16,011,077	3,278,597,002	748,493,321,157		0	0	748,493,321,157
（2）無形固定資産												0	0				
①ソフトウェア	0	15,053,305	0	0	0	0	0	333,334	926,955	755,334	0	17,068,928	821,802,076		0	0	821,802,076
②その他	0	0	0	0	0	37,628	0	155,100	0	0	0	192,728	13,384,659,708		0	0	13,384,659,708
無形固定資産合計	0	15,053,305	0	0	0	37,628	0	488,434	926,955	755,334	0	17,261,656	14,206,461,784		0	0	14,206,461,784
（3）投資その他の資産												0	0		0	0	
①投資及び出資金												0	0		0	0	
イ　有価証券	0	0	0	0	0	0	0	0	0	0	0	0	167,648,486		0	0	167,648,486
ロ　出資金	0	0	0	0	19,600,000	0	0	10,000	10,000	25,000	0	19,645,000	986,309,858		0	△ 567,500,000	418,809,858
ハ　その他	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
投資及び出資金合計	0	0	0	0	19,600,000	0	0	10,000	10,000	25,000	0	19,645,000	1,153,958,344		0	△ 567,500,000	586,458,344
②投資損失引当金	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
③長期延滞債権	0	1,529,294	0	0	0	0	0	0	0	0	0	1,529,294	3,601,140,624		0	0	3,601,140,624
④長期貸付金	0	0	0	0	0	0	0	43,265	0	0	0	43,265	516,179,604		0	△ 43,800,000	472,379,604
⑤基金	0	0									0	0	0		0	0	
イ　減債基金	0	0	0	0	0	0	0	0	0	0	0	0	1,804,347,346		0	0	1,804,347,346
ロ　その他	162,970,302	0	0	0	0	94,280,307	120,634,185	0	30,000,000	219,746,979	516,984,111	1,144,615,884	16,029,898,913		0	0	16,029,898,913
基金合計	162,970,302	0	0	0	0	94,280,307	120,634,185	0	30,000,000	219,746,979	516,984,111	1,144,615,884	17,834,246,259		0	0	17,834,246,259
⑥その他	0	0	0	0	0	0	0	0	0	3,046,841	0	3,046,841	3,046,841		0	0	3,046,841
⑦徴収不能引当金	0	0	0	0	0	0	0	0	0	0	0	0	△ 455,936,557		0	0	△ 455,936,557
投資その他の資産合計	162,970,302	1,529,294	0	0	19,600,000	94,280,307	120,634,185	53,265	30,010,000	222,818,820	516,984,111	1,168,880,284	22,652,635,115		0	△ 611,300,000	22,041,335,115
固定資産合計	2,796,001,115	16,582,599	0	0	19,600,000	104,363,162	122,313,082	581,537,734	44,330,496	247,015,566	532,995,188	4,464,738,942	785,352,418,056		0	△ 611,300,000	784,741,118,056
2．流動資産												0	0		0	0	
（1）現金預金	39,728,549	2,475,844,363	41,846,000	66,000	75,114,132	142,083,203	13,211,244	68,210,435	59,692,904	367,897,515	335,613,014	3,619,307,359	31,473,187,128		△ 38,459,848	0	31,434,727,280
（2）未収金	0	30,889	0	0	0	16,077,026	0	79,972,956	38,323,832	71,062,914	235,121,398	440,589,015	2,706,041,782		△ 114,029,649	0	2,592,012,133
（3）短期貸付金	0	0	0	0	0	0	0	0	0	0	0	0	166,788,929		0	△ 14,600,000	152,188,929
（4）基金												0	0		0	0	
①財政調整基金	99,013,789	0	128,796,000	3,423,000	0	0	0	0	0	0	0	231,232,789	15,812,059,801		0	0	15,812,059,801
②減債基金	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
基金合計	99,013,789	0	128,796,000	3,423,000	0	0	0	0	0	0	0	231,232,789	15,812,059,801		0	0	15,812,059,801
（5）その他	0	0	0	0	0	0	10,000,000	19,142,130	0	1,044,004	1,283,097	31,469,231	2,092,659,340		0	0	2,092,659,340
（6）徴収不能引当金	0	0	0	0	0	0	0	0	0	0	0	0	△ 6,764,302		0	0	△ 6,764,302
（7）棚卸資産	0	0	0	0	0	3,010,112	0	2,551,822	1,961,631	5,171,274	0	12,694,839	2,502,660,992		0	0	2,502,660,992
流動資産合計	138,742,338	2,475,875,252	170,642,000	3,489,000	75,114,132	161,170,341	23,211,244	169,877,343	99,978,367	445,175,707	572,017,509	4,335,293,233	54,746,633,670		△ 152,489,497	△ 14,600,000	54,579,544,173
3．繰延資産	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
資産合計	2,934,743,453	2,492,457,851	170,642,000	3,489,000	94,714,132	265,533,503	145,524,326	751,415,077	144,308,863	692,191,273	1,105,012,697	8,800,032,175	840,099,051,726		△ 152,489,497	△ 625,900,000	839,320,662,229
（負債の部）												0	0		0	0	
4．固定負債												0	0		0	0	
（1）地方債等	737,422,005	0	0	0	0	0	0	58,400,000	0	0	0	795,822,005	150,473,519,263		0	△ 58,400,000	150,415,119,263
（2）長期未払金	0	0	0	0	0	0	0	1,481,416	0	0	0	1,481,416	1,481,416		0	0	1,481,416
（3）退職手当引当金	1,819,071,536	0	0	0	0	0	0	0	0	0	388,022,459	2,207,093,995	17,965,162,122		0	0	17,965,162,122
（4）損失補償等引当金	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
（5）その他	0	17,536,504	0	0	0	0	0	126,984,610	6,472,980	0	7,002,276	157,996,370	59,662,020,034		0	0	59,662,020,034
固定負債合計	2,556,493,541	17,536,504	0	0	0	0	0	186,866,026	6,472,980	0	395,024,735	3,162,393,786	228,102,182,835		0	△ 58,400,000	228,043,782,835
5．流動負債												0	0		0	0	
（1）1年内償還予定地方債等	169,127,003	0	0	0	0	0	0	61,842,079	0	0	0	230,969,082	16,345,751,533		0	0	16,345,751,533
（2）未払金	0	0	0	0	2,587	49,812,996	9,092,912	4,675,100	32,501,673	100,585,194	166,495,552	363,166,014	3,149,719,044		△ 18,449,878	0	3,131,269,166
（3）未払費用	0	0	0	0	0	0	0	78,903,545	0	0	0	78,903,545	78,903,545		0	0	78,903,545
（4）前受金	0	0	0	0	0	246,500	0	0	0	4,754,641	0	5,001,141	5,001,141		0	0	5,001,141
（5）前受収益	0	0	0	0	0	0	0	25,416,677	0	0	0	25,416,677	25,416,677		0	0	25,416,677
（6）賞与等引当金	150,718,261	0	0	0	0	351,617	0	0	0	0	0	151,069,878	1,571,431,326		0	0	1,571,431,326
（7）預り金	0	165,178	22,000	0	0	1,071,217	67,590	147,400	50,211,016	74,578,821	25,652,604	151,915,826	3,810,684,367		△ 134,039,619	0	3,676,644,748
（8）その他	0	0	0	0	0	0	0	0	0	0	7,002,276	7,002,276	768,482,418		0	0	768,482,418
流動負債合計	319,845,264	165,178	22,000	0	2,587	51,482,330	9,160,502	170,984,801	82,712,689	179,918,656	199,150,432	1,013,444,439	25,755,390,051		△ 152,489,497	0	25,602,900,554
負債合計	2,876,338,805	17,701,682	22,000	0	2,587	51,482,330	9,160,502	357,850,827	89,185,669	179,918,656	594,175,167	4,175,838,225	253,857,572,886		△ 152,489,497	△ 58,400,000	253,646,683,389
（純資産の部）												0	0		0	0	
6．固定資産等形成分	2,895,014,904	16,582,599	128,796,000	3,423,000	19,600,000	104,363,162	122,313,082	581,537,734	44,330,496	247,015,566	532,995,188	4,695,971,731	801,331,266,786		0	△ 625,900,000	800,705,366,786
7．余剰分（不足分）	△ 2,836,610,256	2,458,173,570	41,824,000	66,000	28,722,217	109,688,011	△ 54,489,609	△ 447,725,484	△ 16,768,899	172,116,575	△ 22,157,658	△ 567,161,533	△ 215,585,171,698		0	58,400,000	△ 215,526,771,698
8．他団体出資分	0	0	0	0	46,389,328	0	68,540,351	259,752,000	27,561,597	93,140,476	0	495,383,752	495,383,752		0	0	495,383,752
純資産合計	58,404,648	2,474,756,169	170,620,000	3,489,000	94,711,545	214,051,173	136,363,824	393,564,250	55,123,194	512,272,617	510,837,530	4,624,193,950	586,241,478,840		0	△ 567,500,000	585,673,978,840
負債及び純資産合計	2,934,743,453	2,492,457,851	170,642,000	3,489,000	94,714,132	265,533,503	145,524,326	751,415,077	144,308,863	692,191,273	1,105,012,697	8,800,032,175	840,099,051,726		△ 152,489,497	△ 625,900,000	839,320,662,229

連結精算表［単位：円］

統一的な基準による財務書類	郡山地方広域消防組合	県後期高齢者医療広域連合	県市民交通災害共済組合	県市町村総合事務組合	郡山地方土地開発公社	郡山市観光交流振興公社	郡山ｺﾝﾍﾞﾝｼｮﾝﾋﾞｭｰﾛｰ	郡山駅西口再開発㈱	郡山市健康振興財団	郡山市文化・学び振興公社	郡山市社会福祉事業団	連結団体単純合算	全体純計との合算	前年度分連結修正開始仕訳	出納整理期間取引調整	相殺消去	純計
	連結対象																
行政コスト計算書及び純資産変動計算書																	
1．経常費用	3,165,974,110	36,107,474,208	38,723,000	103,963,000	2,413,812	625,596,777	65,450,185	740,688,305	410,178,545	954,216,349	1,113,395,633	43,328,073,924	230,463,948,882		0	△ 11,588,046,378	218,875,902,504
業務費用	3,131,530,387	1,974,611,545	21,605,000	55,605,000	181,912	625,050,588	54,687,985	740,688,305	409,404,365	947,123,815	1,113,395,633	9,073,884,535	89,243,643,051		0	△ 1,899,845,514	87,343,797,537
人件費	2,507,238,674	2,621,297	2,408,000	54,633,000	0	248,845,938	29,294,610	85,357,227	295,275,737	410,989,661	770,088,353	4,406,752,497	25,630,114,412		0	0	25,630,114,412
職員給与費	2,327,599,401	2,523,679	2,390,000	0	0	223,673,932	29,294,610	85,357,227	272,777,580	401,446,261	760,449,753	4,105,512,443	22,360,742,379		0	0	22,360,742,379
賞与等引当金繰入額	5,322,514	0	0	0	0	351,617	0	0	0	0	0	5,674,131	1,390,470,945		0	0	1,390,470,945
退職手当引当金繰入額	171,730,726	0	0	0	0	15,324,389	0	0	12,880,957	0	0	199,936,072	1,783,271,237		0	0	1,783,271,237
その他	2,586,033	97,618	18,000	54,633,000	0	9,496,000	0	0	9,617,200	9,543,400	9,638,600	95,629,851	95,629,851		0	0	95,629,851
物件費等	624,291,713	305,947,944	19,197,000	0	181,912	374,149,152	25,393,375	650,736,164	112,791,783	525,066,904	332,364,449	2,970,120,396	58,883,948,940		0	△ 1,899,845,514	56,984,103,426
物件費	284,982,295	296,285,913	19,197,000	0	59,912	320,581,864	24,558,054	615,652,460	77,150,464	432,214,369	267,987,984	2,338,670,315	27,818,051,707		0	△ 1,899,845,514	25,918,206,193
維持補修費	14,324,643	0	0	0	0	29,879,720	0	8,722,392	2,017,212	26,345,652	39,644,558	120,934,177	5,959,794,962		0	0	5,959,794,962
減価償却費	324,984,775	9,662,031	0	0	0	7,757,652	817,721	17,277,142	8,208,407	9,522,183	7,611,922	385,841,833	24,981,080,650		0	0	24,981,080,650
その他	0	0	0	0	122,000	15,929,916	17,600	9,084,170	25,415,700	56,984,700	17,119,985	124,674,071	125,021,621		0	0	125,021,621
その他の業務費用	0	1,666,042,304	0	972,000	0	2,055,498	0	4,594,914	1,336,845	11,067,250	10,942,831	1,697,011,642	4,729,579,699		0	0	4,729,579,699
支払利息	0	0	0	0	0	0	0	0	0	0	0	0	1,587,896,081		0	0	1,587,896,081
徴収不能引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	0	343,146,391		0	0	343,146,391
その他	0	1,666,042,304	0	972,000	0	2,055,498	0	4,594,914	1,336,845	11,067,250	10,942,831	1,697,011,642	2,798,537,227		0	0	2,798,537,227
移転費用	34,443,723	34,132,862,663	17,118,000	48,358,000	2,231,900	546,189	10,762,200	0	774,180	7,092,534	0	34,254,189,389	141,220,305,831		0	△ 9,688,200,864	131,532,104,967
補助金等	0	34,132,862,663	17,118,000	48,358,000	2,231,900	546,189	10,762,200	0	774,180	4,348,444	0	34,217,001,576	106,148,686,661		0	△ 9,672,860,462	96,475,826,199
社会保障給付	34,443,723	0	0	0	0	0	0	0	0	0	0	34,443,723	35,068,875,080		0	△ 15,340,402	35,053,534,678
他会計への繰出金	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
その他	0	0	0	0	0	0	0	0	0	2,744,090	0	2,744,090	2,744,090		0	0	2,744,090
2．経常収益	19,166,025	53,746,115	41,250,000	48,378,000	20,300	509,220,331	10,131,301	748,507,231	350,709,776	899,359,775	1,065,686,109	3,746,174,963	20,458,257,829		0	△ 2,028,515,069	18,429,742,760
使用料及び手数料	3,559,227	0	0	0	0	0	0	0	0	0	0	3,559,227	13,867,007,684		0	0	13,867,007,684
その他	15,606,798	53,746,115	41,250,000	48,378,000	20,300	509,220,331	10,131,301	748,507,231	350,709,776	899,359,775	1,065,686,109	3,742,615,736	6,591,250,145		0	△ 2,028,515,069	4,562,735,076
純経常行政コスト	3,146,808,085	36,053,728,093	2,527,000	55,585,000	2,393,512	116,376,446	55,318,884	7,818,926	59,468,769	54,856,574	47,709,524	39,581,898,961	210,005,691,053		0	△ 9,559,531,309	200,446,159,744
臨時損失	113,406	0	0	0	0	584,687	1	2,613,955	0	0	0	3,312,049	11,859,733,667		0	0	11,859,733,667
災害復旧事業費	0	0	0	0	0	0	0	0	0	0	0	0	2,840,824,670		0	0	2,840,824,670
資産除売却費	113,406	0	0	0	0	0	0	2,613,955	0	0	0	2,727,361	1,407,242,338		0	0	1,407,242,338
投資損失引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
損失補償等引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
その他	0	0	0	0	0	584,687	1	0	0	0	0	584,688	7,611,666,659		0	0	7,611,666,659
臨時利益	0	0	0	0	0	1,932,450	0	0	0	0	52,184,872	54,117,322	9,693,431,681		0	0	9,693,431,681
資産売却益	0	0	0	0	0	1,932,450	0	0	0	0	0	1,932,450	9,229,286		0	0	9,229,286
その他	0	0	0	0	0	0	0	0	0	0	52,184,872	52,184,872	9,684,202,395		0	0	9,684,202,395
純行政コスト	3,146,921,491	36,053,728,093	2,527,000	55,585,000	2,393,512	115,028,683	55,318,885	5,204,971	59,468,769	54,856,574	4,475,348	39,531,093,688	212,171,993,039		0	△ 9,559,531,309	202,612,461,730
財源	3,131,108,325	35,516,608,263	0	55,586,000	0	94,951,251	53,653,980	0	56,369,564	74,458,209	65,243,816	39,047,979,408	210,266,708,411		0	△ 9,559,531,309	200,707,177,102
税収等	3,104,171,182	6,136,023,001	0	55,586,000	0	0	0	0	0	0	0	9,295,780,183	107,898,035,206		0	△ 9,235,244,917	98,662,790,289
国県等補助金	26,937,143	29,380,585,262	0	0	0	94,951,251	53,653,980	0	56,369,564	74,458,209	65,243,816	29,752,199,225	102,368,673,205		0	△ 324,286,392	102,044,386,813
本年度差額	△ 15,813,166	△ 537,119,830	2,527,000	1,000	△ 2,393,512	△ 20,077,432	△ 1,664,905	5,204,971	△ 3,099,205	19,601,635	69,719,164	△ 483,114,280	△ 1,905,284,628		0	0	△ 1,905,284,628
固定資産等の変動（内部変動）	△ 46,354,792	△ 10,350,148	0	0	0	△ 6,409,889	△ 300,721	△ 11,631,097	△ 8,208,407	△ 8,111,774	△ 50,388,392	△ 141,755,220	2,949,723,302		0	14,600,000	2,964,323,302
有形固定資産等の増加	184,408,320	0	0	0	0	1,932,450	517,000	8,260,000	0	0	2,180,600	197,298,370	25,969,740,106		0	0	25,969,740,106
有形固定資産等の減少	△ 325,098,181	△ 9,662,031	0	0	0	△ 8,342,339	△ 817,721	△ 19,891,097	△ 8,208,407	△ 8,111,774	△ 7,611,922	△ 387,743,472	△ 29,971,481,137		0	0	△ 29,971,481,137
貸付金・基金等の増加	291,623,118	0	0	0	0	0	0	0	0	0	18,333,000	309,956,118	22,915,485,406		0	0	22,915,485,406
貸付金・基金等の減少	△ 197,288,049	△ 688,117	0	0	0	0	0	0	0	0	△ 63,290,070	△ 261,266,236	△ 15,964,021,073		0	14,600,000	△ 15,949,421,073
資産評価差額	0	0	0	0	0	0	0	0	0	0	0	0	△ 4,123,579		0	0	△ 4,123,579
無償所管換等	0	0	0	0	0	0	0	0	0	0	2,180,600	2,180,600	1,954,420,949		0	0	1,954,420,949
他団体出資等分の増加	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
他団体出資等分の減少	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
比例連結割合変更に伴う差額	△ 219,647	17,332,246	△ 2,374,000	△ 214,000	0	0	0	0	0	0	0	14,524,599	14,524,599				14,524,599
その他	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0
本年度純資産変動額	△ 16,032,813	△ 519,787,584	153,000	△ 213,000	△ 2,393,512	△ 20,077,432	△ 1,664,905	5,204,971	△ 3,099,205	19,601,635	71,899,764	△ 466,409,081	59,537,341		0	0	59,537,341
前年度末純資産残高	74,437,461	2,994,543,753	170,467,000	3,702,000	97,105,057	234,128,605	138,028,729	388,359,279	58,222,399	492,670,982	438,937,766	5,090,603,031	586,181,941,499		0	△ 567,500,000	585,614,441,499
本年度末純資産残高	58,404,648	2,474,756,169	170,620,000	3,489,000	94,711,545	214,051,173	136,363,824	393,564,250	55,123,194	512,272,617	510,837,530	4,624,193,950	586,241,478,840		0	△ 567,500,000	585,673,978,840

連結精算表［単位：円］

	連結対象																
統一的な基準による財務書類	郡山地方広域消防組合	県後期高齢者医療広域連合	県市民交通災害共済組合	県市町村総合事務組合	郡山地方土地開発公社	郡山市観光交流振興公社	郡山ｺﾝﾍﾞﾝｼｮﾝﾋﾞｭｰﾛｰ	郡山駅西口再開発㈱	郡山市健康振興財団	郡山市文化・学び振興公社	郡山市社会福祉事業団	連結団体単純合算	全体純計との合算	前年度分連結修正開始仕訳	出納整理期間取引調整	相殺消去	純計
資金収支計算書																	
【業務活動収支】																	
業務支出																△ 11,566,046,378	
業務費用支出																△ 1,899,845,514	
人件費支出																	
物件費等支出																△ 1,899,845,514	
支払利息支出																	
その他の支出																	
移転費用支出																△ 9,666,200,864	
補助金等支出																△ 9,672,860,462	
社会保障給付支出																△ 15,340,402	
他会計への繰出支出																	
その他の支出																	
業務収入															△ 38,459,848	△ 11,566,046,378	
税収等収入																△ 9,235,244,917	
国県等補助金収入															△ 11,880,138	△ 324,286,392	
使用料及び手数料収入																	
その他の収入															△ 26,579,710	△ 2,026,515,069	
臨時支出																	
災害復旧事業費支出																	
その他の支出																	
臨時収入																	
業務活動収支		△ 535,507,151			△ 2,393,599							△ 229,429,885			△ 38,459,848		
【投資活動収支】																	
投資活動支出																	
公共施設等整備費支出																	
基金積立金支出																	
投資及び出資金支出																	
貸付金支出																	
その他の支出																	
投資活動収入																△ 14,600,000	
国県等補助金収入																	
基金取崩収入																	
貸付金元金回収収入																△ 14,600,000	
資産売却収入																	
その他の収入																	
投資活動収支	△ 278,743,389											△ 278,743,389	△ 20,124,711,228			△ 14,600,000	△ 20,139,311,228
【財務活動収支】																	
財務活動支出																△ 14,600,000	
地方債等償還支出																△ 14,600,000	
その他の支出																	
財務活動収入																	
地方債等発行収入																	
その他の収入																	
財務活動収支	△ 43,641,403											△ 43,641,403					
本年度資金収支額	△ 16,440,928	△ 535,507,151	2,527,000	0	△ 2,393,599	13,165,951	△ 10,754,891	△ 28,112,888	△ 13,250,198	39,317,205	23,774,433	△ 527,675,066	825,989,257	20,678,945	△ 38,459,848	0	808,208,354
前年度末資金残高	56,458,590	2,993,858,059	39,848,000	70,000	7,507,731	128,917,252	23,966,135	96,323,323	72,943,102	328,580,310	311,838,581	4,060,311,083	26,917,172,376	△ 20,678,945	0		26,896,493,431
比例連結割合変更に伴う差額	△ 289,113	17,328,277	△ 551,000	△ 4,000		0	0	0	0	0	0	16,484,164	16,484,164				16,484,164
その他差額					70,000,000							70,000,000	70,000,000				70,000,000
本年度末資金残高	39,728,549	2,475,679,185	41,824,000	66,000	75,114,132	142,083,203	13,211,244	68,210,435	59,692,904	367,897,515	335,613,014	3,619,120,181	27,829,645,797	0	△ 38,459,848	0	27,791,185,949
前年度末歳計外現金残高	0	176,063	0	0	0	0	0	0	0	0	0	176,063	3,469,863,286				3,469,863,286
本年度歳計外現金増減額	0	△ 11,904	22,000	0	0	0	0	0	0	0	0	10,096	173,677,026				173,677,026
比例連結割合変更に伴う差額	0	1,019	0	0	0	0	0	0	0	0	0	1,019	1,019				1,019
本年度末歳計外現金残高	0	165,178	22,000	0	0	0	0	0	0	0	0	187,178	3,643,541,331		0	0	3,643,541,331
本年度末現金預金残高	39,728,549	2,475,844,363	41,846,000	66,000	75,114,132	142,083,203	13,211,244	68,210,435	59,692,904	367,897,515	335,613,014	3,619,307,359	31,473,187,128	0	△ 38,459,848	0	31,434,727,280